

Budget Option 2018/19 – 2019/20

Cumulative Net Savings

Reference:	R&E 7e
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2017/18 £'000	2018/19 £'000	2019/20 £'000
0	23	23

Director Responsible for Delivery	Damien Wilson
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Cabinet Portfolio Holder	Cllr Hoddinott
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Finance Business Partner	Jon Baggaley
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Proposal Description	Increase the cost of bulky item collections and review policy on number of items per collection
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Details of Proposal (including implications on service delivery)	<p>Bulky items charges were last reviewed in 2011. Current charges are as follows:</p> <p>Bulky items - £21.00 for 3 items, DIY items - £39.93 per order (up to 3 items)</p> <p>This proposal would increase the charge by 30% for 3 items and review the number of items per collection.</p> <p>Currently the following items could be collected for £21.00:</p> <p>3 piece suite (1 item) Bed and mattress (1 item) Table and 4 chairs (1 item)</p> <p>This proposal would clarify that a 3 piece suite would constitute 3 items e.g. £27.00 and £51.00 for DIY respectively.</p> <p>Current income over 12 months approximately: £81,000.</p>
Implications on other Services (identify which services and possible impact)	
Support required from Corporate	Legal

Appendix 1 – R&E

Services – Finance, HR, Legal, ICT (please specify)	
Reduction in Staffing Posts (FTEs)	0
Reduction in Head Count	0

Decision Maker: Either Cabinet, Commissioner or Officer/Management Action	Cabinet
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